

Message Text

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ORIGIN CU-03

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FM SECSTATE WASHDC

TO AMEMBASSY WARSAW

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E.O. 11652: N/A

TAGS: ABUD, OEXC, PL

SUBJECT: FY 1977 COUNTRY BUDGET ALLOCATION

1. THE TENTATIVE CU/EE FY 1977 BUDGET ALLOCATION FOR POLAND
IS DOLLARS 619,600.

2. TOTAL CU/EE AREA BUDGET FOR FY 1977 IS DOLLARS
3,584,000 WHICH IS 16 PERCENT INCREASE OVER FY 1976.
LARGE PART OF THIS INCREASE WILL BE ABSORBED BY HIGHER
COSTS WHILE REMAINDER WILL BE ALLOCATED PRIMARILY TO NEW
PROGRAMS IN BULGARIA, HUNGARY AND CZECHOSLOVAKIA AND NEW
EXCHANGE OPPORTUNITIES IN USSR. FOLLOWING IS YOUR COUNTRY
BUDGET BROKEN DOWN BY ACTIVITY.

ACADEMIC PROGRAM

US LECTURERS----- 14 X 17,000 247,800

----- 1 X 9,800 RENEWAL)

US STUDENTS ----- 10 X 1,600--- 16,000

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POLISH RESEARCH SCHOLARS ----- 14 X 7,300--- 106,200

POLISH STUDENTS ----- 10 X 5,500--- 55,000
POLISH LECTURER ILLINOIS) ----- 1 X 23PER DIEM 7,500

TOTAL ----- 432,500

COOPERATION WITH PRIVATE INSTITUTIONS----TOTAL 128,044

SUMMER ENGLISH SEMINAR-----TOTAL 10,000

INTERNATIONAL VISITORS PROGRAM-----TOTAL 49,031
INCLUDES INDIVIDUAL, MULTI-REGIONAL,
AND CIP)

GRAND TOTAL ----- 619,600

3. YOUR FY 1977 ALLOCATION IS HIGHER THAN FY 1976 ALLOCA-
TION 584,000) BUT LESS THAN YOUR FY 1976 OBLIGATION
626,000). THE FY 1976 OBLIGATION EXCEEDED YOUR ALLOCATION
BECAUSE YOU BENEFITED FROM FUNDS RELEASED FROM THE
ROMANIAN PROGRAM WHICH WAS NOT FULLY IMPLEMENTED LAST
YEAR. FALLOUT FUNDS FROM ROMANIA ARE NOT EXPECTED TO BE
AVAILABLE IN FY 1977.

4. SINCE COST OF ACADEMIC PROGRAM IS RELATIVELY INFLEX-
IBLE, THE DIFFERENCE BETWEEN FY 76 OBLIGATIONS AND FY 77
ALLOCATIONS MUST BE ABSORBED IN IV AND CPI PROGRAMS.
LISTED BELOW ARE CPI GRANTS WHICH HAVE ALREADY BEEN
WRITTEN OR ARE PROJECTED INDICATED BY ASTERISK FOR FY
1977.

FLORIDA GAINESVILLE) ----- 12,000
IOWA STATE ----- 10,950
SOUTHERN ILLINOIS ----- 8,000
WASHINGTON SEATTLE) ----- 1,400
INDIANA ASC) ----- 55,000
KANSAS ----- 5,000
WYOMING ----- 330
TEXAS AUSTIN----- 1,100
YALE ----- 10,000
INTERNATIONAL THEATER INSTITUTE ----- 2,500
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ACYPL DELEGATION TO POLAND ----- 4,304
POLISH DELEGATION TO ACYPL ----- 6,460
URETSKY MANAGEMENT SEMINAR ----- 10,000

THE FOLLOWING ARE IV GRANTEEES WHOSE GRANTS HAVE BEEN
WRITTEN IN FY 77 OR WHOSE NOMINATIONS HAVE BEEN APPROVED
FOR FY 77 INDICATED BY ASTERISK).

EDWARD LIPINSKI ----- 2143
POLISH HISTORIANS ----- 675
JOZEF BALCERAK ----- 1630
MIECZYSLAW RAKOWSKI ----- 325
JACEK FUKSIEWICZ ----- 105 AMENDMENT
LESZYK KASPRZYK ----- 2664

MACIEJ WIERZYNSKI ----- 6310
RUDOLF BUCHALA ----- 2204
JANUSZ ZABLOCKI ----- 2748
ZYGMUNT KALUZYNSKI ----- 2744

TOTAL -----21,548

5. POST WILL HAVE TO DECIDE HOW BEST TO UTILIZE REMAINING
FUNDS IN EACH CATEGORY DURING REMAINDER OF FY 1977. POST'S
COMMENTS ARE REQUESTED BY DECEMBER 15. ROBINSON

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